

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



April 12, 1999

COUNTY FISCAL LETTER (CFL) NO. 98/99-70

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY FISCAL OFFICERS  
ALL FOOD STAMP EMPLOYMENT AND TRAINING COORDINATORS

SUBJECT: FOOD STAMP EMPLOYMENT AND TRAINING (FSET) PROGRAM  
PRELIMINARY ALLOCATION FOR FEDERAL FISCAL YEAR (FFY)  
1999 (DECEMBER 1998 - SEPTEMBER 1999 QUARTERS)

Attached is your preliminary FSET allocation for FFY 1999. Please note that this allocation reflects FFY 1999 with no breakout for State Fiscal Year quarters. The 100 Percent Grant funds are approved; however, the Normal/Additional Program (50/0/50) and Participant Reimbursement funds are pending Federal approval. The total FFY 1999 FSET funds requested for allocation to the counties were \$35,675,310. The attachment shows the approved FFY 1999 allocation for the 100 Percent Grant funds, the requested Normal/Additional Program, the Federal Maintenance of Effort (MOE) Match funds, the County and State MOE levels, and the requested Participant Reimbursement (transportation and dependent care) funds. Your MOE was based on the FFY 1996 closeout that consists of a three-quarter closeout for the 12/95, 3/96 and 6/96 quarters and a one-quarter closeout for the 9/96 quarter.

This allocation is based on the funding levels each county requested as part of the planning process, the availability of State funds, and the amount of requested Federal funds in FFY 1999. Counties, which chose not to participate, have not been allocated funds. This FSET allocation is subject to Federal grant adjustments and State budget authority.

Effective October 1, 1998, maximum reimbursement rates established by the Federal Food and Nutrition Service (FNS) will be in effect. The allowable rates are \$30 for an offered work slot and \$175 for a filled work slot. This means any amount a county spends above the \$30 and \$175 work slot maximums will be reimbursed at 50 percent instead of 100 percent. The county may claim the maximum cost if it reflects the actual cost; however, if the actual cost is less, the county must claim the lower amount. The FNS will not compare the cost of any particular slot in any given month against the rates. Instead, FNS will determine the maximum amount a State agency can be reimbursed by creating the number of filled and offered slots it reported in a fiscal year and compare the amount against what the State agency actually spent in 100% FSET funding. This procedure allows State agencies to average the cost of creating slots, i.e., balance the cost of higher priced slots with lower cost slots and still fall within the rate structure. If the State, as a whole, exceeds the maximum allowable, those counties which spend more than the maximum will be responsible for 50 percent of the expenditure above the maximum allowable limit.

Counties should refer to the FSET Program Plan FFY 1999 (ACL 98-84) letter for information on the federal requirement that 80% of the 100% funds be expended on able-bodied adults without dependents (ABAWDS). The Department of Social Services will collect caseload data on the STAT 46 report as a means to determine the 80% and maximum reimbursement amounts.

FFY 1999 expenditures will be charged to the following Program Codes:

**100 PERCENT GRANT:**

- 306 FSET ABAWD–Workfare  
Charge ABAWD Workfare expenditures here.
- 307 FSET ABAWD–Education/Training  
Charge ABAWD Education & Training expenditures here.
- 464 FSET Non-ABAWD (100% Federal)  
Charge all Non-ABAWD FSET expenditures here.
- 302 SUO – FSET State MOE  
Shifts from 100% Federal to State MOE.
- 303 SUO – FSET 50/50  
Spreads all 100% overmatch across 50/0/50.
- 304 SUO – FSET 50/50 Over Match  
Shifts Federal overmatch to County
- 311 SUO – FSET – MOE County  
Shifts from 100% Federal to county MOE.
- 475 SUO – FSET (464)  
Shifts all 100% overmatch to 50/0/50.

**PARTICIPANT REIMBURSEMENT:**

- 468 FSET - Supportive Services  
Charge Participant Reimbursement expenditures here.
- 477 SUO – FSET Supportive Services  
Shifts Federal and/or State over match to County

100% Federal funds that were not spent in FFY 1998 will be reallocated at closeout to the counties that over-match their allocation.

When the Federal approval is received for the Normal/Additional Program and Participant Reimbursement funds, the final FSET allocation will be issued. During our closeout process, we will review the allocations in order to determine if unexpended State and/or Federal funds exist for potential reallocation to counties who overspend.

Questions concerning this allocation should be directed to Joan Gates of the Contracts and Financial Analysis Bureau at (916) 654-0865.

*Original Signed by Douglas D. Park  
on 4/12/99*

DOUGLAS D. PARK, Chief  
Financial Planning Branch

Attachments

c: CWDA

## FSET ALLOCATION - FEDERAL FY 1999

(12/98, 3/99, 6/99, 9/99)

## TOTAL FFY 1999

	PROGRAM							PARTICIPANT REIMB			TOTAL	TOTAL	TOTAL
COUNTY	ENHANCED (100% FED)					NORMAL/ADDIT (50/0/50)		Federal Allocation	State Allocation	County Share	FED & STATE ALLOCATION	COUNTY SHARE	TOTAL FFY 1998
	Federal 1st Component	Federal 2nd Component	Federal MOE Match	State MOE *	County MOE *	Federal Allocation	County Share						
ALAMEDA	394,380	299,023	303,688	43,080	260,608	1,278,666	1,278,665	125,688	34,614	91,073	2,479,139	1,630,346	4,109,485
ALPINE	0	0	0	0	0	0	0	0	0	0	0	0	0
AMADOR	0	0	0	0	0	0	0	0	0	0	0	0	0
BUTTE	21,500	0	0	0	0	0	0	0	0	0	21,500	0	21,500
CALAVERAS	0	0	0	0	0	0	0	0	0	0	0	0	0
COLUSA	0	0	0	0	0	0	0	0	0	0	0	0	0
CONTRA COSTA	213,567	45,180	45,885	6,509	39,376	0	0	67,350	18,525	48,825	397,016	88,201	485,217
DEL NORTE	20,506	0	0	0	0	0	0	2,381	129	2,251	23,016	2,251	25,267
EL DORADO	44,863	10,239	10,399	1,475	8,924	4,439	4,439	1,000	700	300	73,115	13,663	86,778
FRESNO	391,950	89,531	90,928	12,899	78,029	39,230	39,230	92,153	29,046	63,107	745,737	180,366	926,103
GLENN	12,823	2,712	2,755	391	2,364	0	0	1,288	789	498	20,758	2,862	23,620
HUMBOLDT	100,688	21,300	21,633	3,069	18,564	0	0	12,451	5,400	7,049	164,541	25,613	190,154
IMPERIAL	0	0	0	0	0	0	0	0	0	0	0	0	0
INYO	0	0	0	0	0	0	0	0	0	0	0	0	0
KERN	235,000	0	0	0	0	0	0	10,000	7,000	3,000	252,000	3,000	255,000
KINGS	0	0	0	0	0	0	0	0	0	0	0	0	0
LAKE	0	0	0	0	0	0	0	0	0	0	0	0	0
LASSEN	0	0	0	0	0	0	0	0	0	0	0	0	0
LOS ANGELES	4,061,349	2,038,417	2,070,214	293,670	1,776,544	6,994,001	6,994,005	2,556,658	406,566	2,150,109	18,420,875	10,920,658	29,341,533
MADERA	0	0	0	0	0	0	0	0	0	0	0	0	0
MARIN	46,376	17,702	17,978	2,550	15,428	46,802	46,802	4,655	3,258	1,396	139,321	63,626	202,947
MARIPOSA	0	0	0	0	0	0	0	0	0	0	0	0	0
MENDOCINO	66,231	14,011	14,230	2,019	12,211	0	0	11,603	4,027	7,576	112,121	19,787	131,908
MERCED	0	0	0	0	0	0	0	0	0	0	0	0	0
MODOC	0	0	0	0	0	0	0	0	0	0	0	0	0
MONO	0	0	0	0	0	0	0	0	0	0	0	0	0
MONTEREY	66,374	0	0	0	0	0	0	563	394	169	67,331	169	67,500
NAPA	30,292	6,408	6,508	923	5,585	0	0	3,041	2,112	927	49,284	6,512	55,796
NEVADA	0	0	0	0	0	0	0	0	0	0	0	0	0
ORANGE	168,456	0	0	0	0	0	0	18,125	12,688	5,437	199,269	5,437	204,706
PLACER	47,134	16,715	16,976	2,408	14,568	40,000	40,000	15,000	3,887	11,113	142,120	65,681	207,801
PLUMAS	7,415	0	0	0	0	0	0	861	543	318	8,819	318	9,137
RIVERSIDE	348,970	0	0	0	0	0	0	40,510	26,362	14,147	415,842	14,147	429,989
SACRAMENTO	525,672	208,863	212,121	30,090	182,031	579,205	579,204	305,789	48,794	256,994	1,910,534	1,018,229	2,928,763
SAN BENITO	0	0	0	0	0	0	0	0	0	0	0	0	0
SAN BERNARDINO	694,102	146,838	149,129	21,155	127,974	0	0	69,662	47,242	22,419	1,128,128	150,393	1,278,521
SAN DIEGO	486,774	0	0	0	0	0	0	4,250	2,975	1,275	493,999	1,275	495,274
SAN FRANCISCO	500,381	621,139	630,829	89,486	541,343	3,056,135	3,056,135	390,677	53,354	337,322	5,342,001	3,934,800	9,276,801
SAN JOAQUIN	276,880	58,575	59,489	8,439	51,050	0	0	27,788	16,449	11,339	447,620	62,389	510,009
SAN LUIS OBISPO	45,794	0	0	0	0	5,056	5,056	3,375	2,363	1,012	56,588	6,068	62,656
SAN MATEO	59,954	89,896	91,298	12,951	78,347	457,953	457,952	105,000	9,843	95,157	826,895	631,456	1,458,351
SANTA BARBARA	0	0	0	0	0	0	0	0	0	0	0	0	0
SANTA CLARA	298,354	103,947	105,568	14,975	90,593	242,163	242,162	29,463	20,624	8,839	815,094	341,594	1,156,688
SANTA CRUZ	0	0	0	0	0	0	0	0	0	0	0	0	0
SHASTA	115,235	0	0	0	0	9,500	9,500	13,378	7,932	5,444	146,045	14,944	160,989
SIERRA	0	0	0	0	0	0	0	0	0	0	0	0	0
SISKIYOU	26,498	5,605	5,693	808	4,885	0	0	2,660	145	2,514	41,409	7,399	48,808
SOLANO	0	0	0	0	0	0	0	0	0	0	0	0	0
SONOMA	83,593	10,845	11,014	1,562	9,452	0	0	3,583	2,508	1,075	113,105	10,527	123,632
STANISLAUS	0	0	0	0	0	0	0	0	0	0	0	0	0
SUTTER	0	0	0	0	0	0	0	0	0	0	0	0	0
TEHAMA	0	0	0	0	0	0	0	0	0	0	0	0	0
TRINITY	2,963	627	636	90	546	0	0	298	208	89	4,822	635	5,457
TULARE	232,976	49,287	50,056	7,101	42,955	0	0	23,383	14,625	8,756	377,428	51,711	429,139
TUOLUMNE	0	0	0	0	0	0	0	0	0	0	0	0	0
VENTURA	0	0	0	0	0	0	0	0	0	0	0	0	0
YOLO	58,074	30,194	30,665	4,350	26,315	106,213	106,213	6,444	3,898	2,546	239,838	135,074	374,912
YUBA	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	9,685,124	3,887,054	3,947,692	560,000	3,387,692	12,859,363	12,859,363	3,949,077	787,000	3,162,076	35,675,310	19,409,131	55,084,441

L. A. adjusted for rounding

\* MOE is State and County expenditures for Federal FY 1996 prior to closeouts.

\* MOE distribution based on % to total of 100% Second Component funds allocated.

(file= gates/fset/fset9899/98alloc tab: FFY 99 TOT)